

WAYS AND MEANS COMMITTEE

Ways and Means Recommendations

FY 2014-15 Appropriation Bill

Line	FY 2014-15 Agency Beginning Base	State				FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12							
1										1	
2										2	
3	Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)	7,193,909,133				7,193,909,133				3	
4										4	
5	Less: FY 2014-15 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(552,691,659)				(552,691,659)				5	
6										6	
7	Net General Fund Revenue Forecast, FY 2014-15	6,641,217,474				6,641,217,474			6,641,217,474	7	
8										8	
9	Less: FY 2014-15 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2013-14 Balance = \$292,889,764)									9	
10										10	
11	Less: FY 2014-15 Appropriation Base	(6,375,915,751)				(6,375,915,751)				11	
12										12	
13	"New" Recurring Revenue	265,301,723				265,301,723				13	
14										14	
15	ENHANCEMENTS AND ADJUSTMENTS:									15	
16	Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.sps)	(225,000)				(225,000)			(225,000)	16	
17	Admission Tax Exemption - Women's Tennis Association and United Soccer Leagues	(94,452)				(94,452)			(94,452)	17	
18										18	
19	Subtotal, Enhancements and Adjustments	(319,452)				(319,452)			(319,452)	19	
20										20	
21	Subtotal, Part I Revenues	264,982,271				264,982,271			6,640,578,570	21	
22										22	
23	NONRECURRING REVENUES									23	
24	FY 2012-13 Contingency Reserve Fund		68,370,147			68,370,147			68,370,147	24	
25	FY 2013-14 Projected Year End Surplus		123,400,628			123,400,628			123,400,628	25	
26	FY 2013-14 Capital Reserve Fund				117,155,905	117,155,905			117,155,905	26	
27	Tobacco Master Settlement Agreement - Calendar Year 2015 (Available April 2015)			68,000,000		68,000,000			68,000,000	27	
28										28	
29	Subtotal, Nonrecurring Revenues		191,770,775	68,000,000	117,155,905	376,926,680			376,926,680	29	
30										30	
31	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									31	
32	Federal Funds:									32	
33	FY 2014-15 Base						7,611,492,644		7,611,492,644	33	
34	FY 2014-15 Adjustment						333,650,072		333,650,072	34	
35										35	
36	Other Funds:									36	
37	FY 2014-15 Base							8,485,311,953	8,485,311,953	37	
38	FY 2014-15 Adjustment							168,097,854	168,097,854	38	
39	Projected EIA Revenue Increase (see EIA Section)							17,305,809	17,305,809	39	
40	Projected FY 2014-15 Lottery Revenue (see Lottery Section)							337,070,643	337,070,643	40	
41										41	
42	Subtotal, Federal & Other Funds Revenue						7,945,142,716	9,007,786,259	16,952,928,975	42	
43										43	
44	TOTAL "NEW" FUNDS	264,982,271	191,770,775	68,000,000	117,155,905	641,908,951	333,650,072	522,474,306	1,498,033,329	44	

WAYS AND MEANS COMMITTEE		Ways and Means Recommendations									
FY 2014-15 Appropriation Bill		State		Federal	Other	Total					
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
45											45
46											46
47	SUBCOMMITTEE RECOMMENDATIONS:										47
48	Statewide Allocations	637,850,402	87,187,059	81,507,142		15,200,000	821,744,603			821,744,603	48
49	Public Education and Special Schools Subcommittee	2,362,960,558	91,940,850	20,177,716		12,350,000	2,487,429,124	883,643,971	702,301,480	4,073,374,575	49
50	Higher Education, Tech and Cultural Subcommittee	616,302,630	2,314,574	22,828,799		10,438,000	651,884,003	730,136,043	3,261,810,506	4,643,830,552	50
51	Health, Human Services and Medicaid Subcommittee	1,703,471,764	67,158,698	28,725,700	64,972,000	6,250,000	1,870,578,162	5,665,553,632	1,941,724,008	9,477,855,802	51
52	Economic Development and Natural Resources Subcommittee	121,091,283	4,864,900	16,406,874	1,325,000	59,333,905	203,021,962	204,985,023	176,858,273	584,865,258	52
53	Law Enforcement and Criminal Justice Subcommittee	712,769,315	6,660,417	14,892,754	1,703,000	1,233,500	737,258,986	101,808,270	296,561,775	1,135,629,031	53
54	Transportation and Regulatory Subcommittee	60,722,901	72,400	250,000		1,368,000	62,413,301	204,778,103	2,011,646,947	2,278,838,351	54
55	Legislative, Executive and Local Government Subcommittee	160,746,898	4,783,373	6,981,790		10,982,500	183,494,561	154,237,674	279,812,627	617,544,862	55
56	Lottery Expenditure Account								337,070,643	337,070,643	56
57											57
58	TOTAL SUBCOMMITTEE RECOMMENDATIONS	6,375,915,751	264,982,271	191,770,775	68,000,000	117,155,905	641,908,951	7,945,142,716	9,007,786,259	23,970,753,677	58
59											59
60											60
61	Recurring Allocations		-								61
62	Nonrecurring Allocations			-							62
63	GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	-					63
64											64
65											65
66	STATEWIDE ALLOCATIONS										66
67											67
68	F01 General Reserve Fund										68
69	General Reserve Fund Contribution (5% of FY12-13 Revenues, Full Funding \$319,478,812)			26,589,048			26,589,048			26,589,048	69
70											70
71	SUBTOTAL INCREMENTAL ADJUSTMENTS			26,589,048			26,589,048			26,589,048	71
72	SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION						26,589,048			26,589,048	72
73											73
74	F300 Employee Benefits	10,094,613					10,094,613			10,094,613	74
75	State Employee & School District Health Plan		57,174,000				57,174,000			57,174,000	75
76	Employee pay increase - 1.5%		22,950,000				22,950,000			22,950,000	76
77											77
78	SUBTOTAL INCREMENTAL ADJUSTMENTS		80,124,000				80,124,000			80,124,000	78
79	SUBTOTAL EMPLOYEE BENEFITS		90,218,613				90,218,613			90,218,613	79
80											80
81	F310 Capital Reserve Fund	117,155,905					117,155,905			117,155,905	81
82	Capital Reserve Fund (2% of FY 2012-13 Revenue = \$127,791,525)		10,635,620				10,635,620			10,635,620	82
83											83
84	SUBTOTAL INCREMENTAL ADJUSTMENTS		10,635,620				10,635,620			10,635,620	84
85	SUBTOTAL CAPITAL RESERVE FUND		127,791,525				127,791,525			127,791,525	85
86											86
87	V040 Debt Service	190,229,698					190,229,698			190,229,698	87
88	Debt Service Payments		(9,672,561)	24,918,094			15,245,533			15,245,533	88
89											89
90	SUBTOTAL INCREMENTAL ADJUSTMENTS		(9,672,561)	24,918,094			15,245,533			15,245,533	90
91	SUBTOTAL DEBT SERVICE		180,557,137				205,475,231			205,475,231	91
92											92
93	X220 Aid to Subdivisions - State Treasurer	17,234,734					17,234,734			17,234,734	93
94											94
95	X220 Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	95
96	Local Government Fund			30,000,000			30,000,000			30,000,000	96
97											97
98	SUBTOTAL INCREMENTAL ADJUSTMENTS			30,000,000			30,000,000			30,000,000	98
99	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		199,854,145				229,854,145			229,854,145	99
100											100
101	STATEWIDE ISSUES										101
102	F030 Implement Statewide IT Security Recommendations (Deloitte)		6,100,000			8,700,000	14,800,000			14,800,000	102
103	R440 Identity and Credit Protection Services					6,500,000	6,500,000			6,500,000	103
104											104
105											105
106	SUBTOTAL INCREMENTAL ADJUSTMENTS		6,100,000			15,200,000	21,300,000			21,300,000	106

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				H.4701		118.12	H.4702					
107			SUBTOTAL STATEWIDE ISSUES	6,100,000				21,300,000	-	-	21,300,000	107
108												108
109	X440		Aid to Subdivisions - Dept. of Revenue					120,516,041			120,516,041	109
110			Homestead Exemption Shortfall									110
111												111
112			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	-	112
113			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	120,516,041				120,516,041	-	-	120,516,041	113
114												114
115			TOTAL - STATEWIDE ALLOCATIONS	637,850,402	87,187,059	81,507,142	15,200,000	821,744,603			821,744,603	115
116												116
117			PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS									117
118												118
119	H630		State Department of Education (See Also Lottery Section)	2,337,529,664				2,337,529,664	881,411,744	657,064,355	3,876,005,763	119
120			State Funds Adjustments:									120
121			EFA - Transition to EOC Funding Model with Base Student Cost @\$2,120	137,576,682				137,576,682			137,576,682	121
122			Hold-Harmless Transition Payments with EOC Funding Model		3,779,616			3,779,616			3,779,616	122
123			Reading Coaches and Credentials	29,483,100				29,483,100			29,483,100	123
124			Expand Summer Reading Camps	4,500,000				4,500,000			4,500,000	124
125			SC Virtual School Program (11 FTEs)	742,500				742,500			742,500	125
126			Transportation (Bus Shops Other Operating)	2,773,473				2,773,473			2,773,473	126
127			Status Offenders/John De La Howe	(346,473)				(346,473)			(346,473)	127
128			Digital Instructional Materials		7,000,000			7,000,000			7,000,000	128
129			Teacher Training for Technology		4,000,000			4,000,000			4,000,000	129
130			Charter School Facility Revolving Loan Program		4,000,000			4,000,000			4,000,000	130
131			School Bus Lease/Purchase				12,000,000	12,000,000			12,000,000	131
132			BabyNet Data System - Required Upgrades		838,100			838,100			838,100	132
133			Governor's School for the Arts and Humanities (2 FTEs)	65,000				65,000			65,000	133
134			GSAH - Humidity Control in Residence Hall		55,000			55,000			55,000	134
135			GSAH - Classroom Reconfiguration		55,000			55,000			55,000	135
136			Governor's School for Science and Math - Safety and Health Personnel and Operating (3 FTEs)	250,000				250,000			250,000	136
137			GSSM - Accelerate Statewide Engineering - Personnel and Fringe (5 FTEs)	340,000				340,000			340,000	137
138			GSSM - FTE Adjustment (3 FTEs)									138
139												139
140			Move General Fund Programs to EIA:									140
141			Public Charter School District	(42,473,146)				(42,473,146)			(42,473,146)	141
142			Modernize Vocational Equipment	(322,797)				(322,797)			(322,797)	142
143			Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA	(39,867,228)				(39,867,228)			(39,867,228)	143
144												144
145			Federal Funds Adjustments:									145
146												146
147			Other Funds Adjustments:									147
148			First Steps - Reduce Authorization							(1,568,195)	(1,568,195)	148
149												149
150			EIA Expenditures Adjustment (Detail in EIA Section)							17,305,809	17,305,809	150
151												151
152												152
153			SUBTOTAL INCREMENTAL ADJUSTMENTS	92,721,111	19,727,716	-	12,000,000	124,448,827	-	15,737,614	140,186,441	153
154			SUBTOTAL STATE DEPARTMENT OF EDUCATION	2,430,250,775				2,461,978,491	881,411,744	672,801,969	4,016,192,204	154
155												155
156	H670		Educational Television Commission						500,000	18,320,000	18,820,000	156
157			State Funds Adjustments:									157
158												158
159												159
160			Federal Funds Adjustments:									160
161												161
162												162
163			Other Funds Adjustments:									163
164			Other Funds Decrease - Estimated Revenue							(320,000)	(320,000)	164
165			New Transparency Efforts for Radio and Web Services							150,000	150,000	165
166												166
167			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	(170,000)	(170,000)	167
168			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION						500,000	18,150,000	18,650,000	168
169												169

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
170	H710	Wil Lou Gray Opportunity School	5,611,587					5,611,587	240,000	950,321	6,801,908	170
171		State Funds Adjustments:										171
172		Medicaid Match Transfer to DHHS		(12,000)				(12,000)			(12,000)	172
173		Campus Infrastructure, Asbestos Mitigation, and Cybersecurity					350,000	350,000			350,000	173
174		Paving			350,000			350,000			350,000	174
175		Network Systems (1 FTE)		130,000				130,000			130,000	175
176												176
177		Federal Funds Adjustments:										177
178												178
179												179
180		Other Funds Adjustments:										180
181												181
182												182
183		SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000	350,000	-	350,000	818,000	-	-	818,000	183
184		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,729,587				6,429,587	240,000	950,321	7,619,908	184
185												185
186	H750	School for the Deaf & Blind	15,372,359					15,372,359	1,139,000	8,320,455	24,831,814	186
187		State Funds Adjustments:										187
188		Medicaid Match Transfer to DHHS		(998,261)				(998,261)			(998,261)	188
189		Systematic Furniture Replacement		100,000				100,000			100,000	189
190												190
191		Federal Funds Adjustments:										191
192												192
193												193
194		Other Funds Adjustments:										194
195												195
196												196
197		SUBTOTAL INCREMENTAL ADJUSTMENTS		(898,261)	-	-	-	(898,261)	-	-	(898,261)	197
198		SUBTOTAL SCHOOL FOR DEAF & BLIND		14,474,098				14,474,098	1,139,000	8,320,455	23,933,553	198
199												199
200	L120	John de la Howe School	4,446,948					4,446,948	353,227	784,047	5,584,222	200
201		State Funds Adjustments:										201
202												202
203		Federal Funds Adjustments:										203
204												204
205												205
206		Other Funds Adjustments:										206
207												207
208												208
209		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	209
210		SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948				4,446,948	353,227	784,047	5,584,222	210
211												211
212	A850	Education Oversight Committee								1,294,688	1,294,688	212
213		State Funds Adjustments:										213
214		Women in Unity (A85)			100,000			100,000			100,000	214
215												215
216		Other Funds Adjustments:										216
217												217
218												218
219		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	100,000	-	-	100,000	-	-	100,000	219
220		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-				100,000		1,294,688	1,394,688	220
221												221
222		TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,362,960,558	91,940,850	20,177,716		12,350,000	2,487,429,124	883,643,971	702,301,480	4,073,374,575	222
223												223
224												224
225		HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS										225
226												226
227	H030	Commission on Higher Education (Also see Lottery Section)	104,167,619					104,167,619	8,076,081	8,913,188	121,156,888	227
228		State Funds Adjustments:										228
229		SREB Contract Program and Assessments		180,810				180,810			180,810	229
230		Need-Based Grants			2,600,000			2,600,000			2,600,000	230
231		Childhood Medical Response Program			225,000			225,000			225,000	231

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
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Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
232											232
233	Federal Funds Adjustments:										233
234	Statewide Longitudinal Data Systems							(1,404,133)		(1,404,133)	234
235											235
236	Other Funds Adjustments:										236
237											237
238											238
239											239
240	SUBTOTAL INCREMENTAL ADJUSTMENTS		180,810	2,825,000	-	-	3,005,810	(1,404,133)	-	1,601,677	240
241	SUBTOTAL COMMISSION ON HIGHER EDUCATION		104,348,429				107,173,429	6,671,948	8,913,188	122,758,565	241
242											242
243	H060 Higher Education Tuition Grants (Also See Lottery Section)	23,631,646					23,631,646		4,638,296	28,269,942	243
244	State Funds Adjustments:										244
245	Tuition Grants		258,764				258,764			258,764	245
246											246
247	Federal Funds Adjustments:										247
248											248
249											249
250	Other Funds Adjustments:										250
251	Interest Account								15,000	15,000	251
252											252
253	SUBTOTAL INCREMENTAL ADJUSTMENTS		258,764	-	-	-	258,764	-	15,000	273,764	253
254	SUBTOTAL TUITION GRANTS		23,890,410				23,890,410		4,653,296	28,543,706	254
255											255
256	H090 Citadel	9,054,249					9,054,249	28,736,095	97,996,676	135,787,020	256
257	State Funds Adjustments:										257
258	Higher Ed Efficiency, Effectiveness and Accountability Review			108,387			108,387			108,387	258
259	Mechanical Engineering Lab and Equipment			700,000			700,000			700,000	259
260											260
261	Federal Funds Adjustments:										261
262	Federal Funding Authorization Increase							3,411,014		3,411,014	262
263											263
264	Other Funds Adjustments:										264
265	Increase in Other Funds Authorization								3,599,882	3,599,882	265
266	Other Funding Authorization for FY14 State Authorization								865,150	865,150	266
267	FY15 FTE Auth. Request (11 FTEs)								801,488	801,488	267
268											268
269	SUBTOTAL INCREMENTAL ADJUSTMENTS			808,387			808,387	3,411,014	5,266,520	9,485,921	269
270	SUBTOTAL CITADEL		9,054,249				9,862,636	32,147,109	103,263,196	145,272,941	270
271											271
272	H120 Clemson	66,390,604					66,390,604	100,487,220	617,462,981	784,340,805	272
273	State Funds Adjustments:										273
274	Higher Ed Efficiency, Effectiveness and Accountability Review			794,754			794,754			794,754	274
275	Student Career Opportunity Program (2 FTEs)			1,000,000			1,000,000			1,000,000	275
276											276
277	Federal Funds Adjustments:										277
278											278
279											279
280	Other Funds Adjustments:										280
281	Other Earmarked Funds I.A. E&G Unrestricted & III. Employee (25 FTEs)								30,500,315	30,500,315	281
282	Other Earmarked Funds in II. Auxiliary Enterprises								471,555	471,555	282
283	Other Restricted Funds in I.B. E&G Restricted & III Benefits								6,771,273	6,771,273	283
284											284
285	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,794,754			1,794,754		37,743,143	39,537,897	285
286	SUBTOTAL CLEMSON		66,390,604				68,185,358	100,487,220	655,206,124	823,878,702	286
287											287
288	H150 University of Charleston	19,687,218					19,687,218	19,500,000	185,983,872	225,171,090	288
289	State Funds Adjustments:										289
290	Higher Ed Efficiency, Effectiveness and Accountability Review			235,673			235,673			235,673	290
291	Simons Center for the Arts Renovation			300,000			300,000			300,000	291
292											292
293	Federal Funds Adjustments:										293
294											294
295											295

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		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
296	Other Funds Adjustments:										296
297	FTE Position Request (20 FTEs)								1,926,904	1,926,904	297
298											298
299	SUBTOTAL INCREMENTAL ADJUSTMENTS			535,673			535,673		1,926,904	2,462,577	299
300	SUBTOTAL UNIVERSITY OF CHARLESTON						19,687,218	19,500,000	187,910,776	227,633,667	300
301											301
302	H170 Coastal Carolina	9,115,742					9,115,742	21,000,000	152,711,043	182,826,785	302
303	State Funds Adjustments:										303
304	Higher Ed Efficiency, Effectiveness and Accountability Review			109,123			109,123			109,123	304
305	Parity Funding			300,000			300,000			300,000	305
306											306
307	Federal Funds Adjustments:										307
308											308
309											309
310	Other Funds Adjustments:										310
311	Program II - Other Funds Increase for Auxiliary Expansion								2,000,000	2,000,000	311
312	Program III - Employer Contributions								5,700,000	5,700,000	312
313											313
314	SUBTOTAL INCREMENTAL ADJUSTMENTS			409,123			409,123		7,700,000	8,109,123	314
315	SUBTOTAL COASTAL CAROLINA						9,115,742	21,000,000	160,411,043	190,935,908	315
316											316
317	H180 Francis Marion	11,959,199					11,959,199	11,600,995	33,750,352	57,310,546	317
318	State Funds Adjustments:										318
319	Higher Ed Efficiency, Effectiveness and Accountability Review			143,162			143,162			143,162	319
320	Physician Assistant Degree Program			500,000			500,000			500,000	320
321											321
322	Federal Funds Adjustments:										322
323											323
324											324
325	Other Funds Adjustments:										325
326	Enrollment and Student Financial Assistance								2,459,416	2,459,416	326
327											327
328	SUBTOTAL INCREMENTAL ADJUSTMENTS			643,162			643,162		2,459,416	3,102,578	328
329	SUBTOTAL FRANCIS MARION						11,959,199	11,600,995	36,209,768	60,413,124	329
330											330
331	H210 Lander	6,232,632					6,232,632	340,023	34,261,493	40,834,148	331
332	State Funds Adjustments:										332
333	Higher Ed Efficiency, Effectiveness and Accountability Review			74,610			74,610			74,610	333
334	Energy Management			200,000			200,000			200,000	334
335											335
336	Federal Funds Adjustments:										336
337	Enterprise Budgeting Format							6,900,718		6,900,718	337
338											338
339	Other Funds Adjustments:										339
340	Enterprise Budgeting Format								22,133,125	22,133,125	340
341											341
342	SUBTOTAL INCREMENTAL ADJUSTMENTS			274,610			274,610	6,900,718	22,133,125	29,308,453	342
343	SUBTOTAL LANDER						6,232,632	7,240,741	56,394,618	70,142,601	343
344											344
345	H240 SC State	12,457,557					12,457,557	54,501,255	79,256,047	146,214,859	345
346	State Funds Adjustments:										346
347	Higher Ed Efficiency, Effectiveness and Accountability Review			149,128			149,128			149,128	347
348	Efficiency Process Improvements			200,835			200,835			200,835	348
349											349
350	Federal Funds Adjustments:										350
351											351
352											352
353	Other Funds Adjustments:										353
354											354
355											355
356	SUBTOTAL INCREMENTAL ADJUSTMENTS			349,963			349,963			349,963	356
357	SUBTOTAL SC STATE						12,457,557	54,501,255	79,256,047	146,564,822	357
358											358
359	USC System										359

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
360	H270 -Columbia	108,251,795					108,251,795	172,603,631	715,229,343	996,084,769	360
361	State Funds Adjustments:										361
362	Higher Ed Efficiency, Effectiveness and Accountability Review			1,295,869			1,295,869			1,295,869	362
363	Fair Funding Initiative			1,000,000			1,000,000			1,000,000	363
364											364
365	Federal Funds Adjustments:										365
366											366
367											367
368	Other Funds Adjustments:										368
369	Other Funds Increase								58,300,000	58,300,000	369
370											370
371	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,295,869			2,295,869		58,300,000	60,595,869	371
372	SUBTOTAL USC COLUMBIA		108,251,795				110,547,664	172,603,631	773,529,343	1,056,680,638	372
373											373
374	H290 -Aiken	6,562,802					6,562,802	7,596,607	41,457,362	55,616,771	374
375	State Funds Adjustments:										375
376	Higher Ed Efficiency, Effectiveness and Accountability Review			78,562			78,562			78,562	376
377	Parity Funding			200,000			200,000			200,000	377
378											378
379	Federal Funds Adjustments:										379
380	Federal Funds Increase							400,000		400,000	380
381											381
382	Other Funds Adjustments:										382
383											383
384											384
385	SUBTOTAL INCREMENTAL ADJUSTMENTS			278,562			278,562	400,000		678,562	385
386	SUBTOTAL USC AIKEN		6,562,802				6,841,364	7,996,607	41,457,362	56,295,333	386
387											387
388	H340 -Upstate	9,150,813					9,150,813	14,750,838	68,376,142	92,277,793	388
389	State Funds Adjustments:										389
390	Higher Ed Efficiency, Effectiveness and Accountability Review			109,543			109,543			109,543	390
391	Parity Funding			200,000			200,000			200,000	391
392											392
393	Federal Funds Adjustments:										393
394											394
395											395
396	Other Funds Adjustments:										396
397	Other Funds Decrease								(17,142)	(17,142)	397
398											398
399	SUBTOTAL INCREMENTAL ADJUSTMENTS			309,543			309,543		(17,142)	292,401	399
400	SUBTOTAL USC UPSTATE		9,150,813				9,460,356	14,750,838	68,359,000	92,570,194	400
401											401
402	H360 -Beaufort	2,648,495					2,648,495	4,417,915	19,807,011	26,873,421	402
403	State Funds Adjustments:										403
404	Higher Ed Efficiency, Effectiveness and Accountability Review			31,705			31,705			31,705	404
405	Parity Funding			200,000			200,000			200,000	405
406											406
407	Federal Funds Adjustments:										407
408											408
409											409
410	Other Funds Adjustments:										410
411											411
412											412
413	SUBTOTAL INCREMENTAL ADJUSTMENTS			231,705			231,705			231,705	413
414	SUBTOTAL USC BEAUFORT		2,648,495				2,880,200	4,417,915	19,807,011	27,105,126	414
415											415
416	H370 -Lancaster	1,558,654					1,558,654	4,090,048	13,784,453	19,433,155	416
417	State Funds Adjustments:										417
418	Parity Funding			148,720			148,720			148,720	418
419											419
420	Federal Funds Adjustments:										420
421											421
422											422
423	Other Funds Adjustments:										423

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
424											424
425											425
426	SUBTOTAL INCREMENTAL ADJUSTMENTS			148,720			148,720			148,720	426
427	SUBTOTAL USC LANCASTER		1,558,654				1,707,374	4,090,048	13,784,453	19,581,875	427
428											428
429	H380 -Salkehatchie	1,323,602					1,323,602	3,880,454	8,373,545	13,577,601	429
430	State Funds Adjustments:										430
431	Parity Funding			118,720			118,720			118,720	431
432											432
433	Federal Funds Adjustments:										433
434											434
435											435
436	Other Funds Adjustments:										436
437											437
438											438
439	SUBTOTAL INCREMENTAL ADJUSTMENTS			118,720			118,720			118,720	439
440	SUBTOTAL USC SALKEHATCHIE		1,323,602				1,442,322	3,880,454	8,373,545	13,696,321	440
441											441
442	H390 -Sumter	2,479,720					2,479,720	2,056,397	10,419,706	14,955,823	442
443	State Funds Adjustments:										443
444	Parity Funding			176,270			176,270			176,270	444
445											445
446	Federal Funds Adjustments:										446
447	Federal Funds Increase							150,000		150,000	447
448											448
449	Other Funds Adjustments:										449
450											450
451											451
452	SUBTOTAL INCREMENTAL ADJUSTMENTS			176,270			176,270	150,000		326,270	452
453	SUBTOTAL USC SUMTER		2,479,720				2,655,990	2,206,397	10,419,706	15,282,093	453
454											454
455	H400 -Union	609,132					609,132	1,928,258	4,161,055	6,698,445	455
456	State Funds Adjustments:										456
457	Parity Funding			59,360			59,360			59,360	457
458											458
459	Federal Funds Adjustments:										459
460											460
461											461
462	Other Funds Adjustments:										462
463											463
464											464
465	SUBTOTAL INCREMENTAL ADJUSTMENTS			59,360			59,360			59,360	465
466	SUBTOTAL USC UNION		609,132				668,492	1,928,258	4,161,055	6,757,805	466
467											467
468	H470 Winthrop	13,686,093					13,686,093	51,197,500	86,293,320	151,176,913	468
469	State Funds Adjustments:										469
470	Higher Ed Efficiency, Effectiveness and Accountability Review			163,834			163,834			163,834	470
471	Visual and Performing Arts Center Accreditation/ADA Access			750,000			750,000			750,000	471
472											472
473	Federal Funds Adjustments:										473
474											474
475											475
476	Other Funds Adjustments:										476
477											477
478											478
479	SUBTOTAL INCREMENTAL ADJUSTMENTS			913,834			913,834			913,834	479
480	SUBTOTAL WINTHROP		13,686,093				14,599,927	51,197,500	86,293,320	152,090,747	480
481											481
482	H510 Medical University of South Carolina - MUSC	58,947,162					58,947,162	167,536,413	437,548,103	664,031,678	482
483	State Funds Adjustments:										483
484	Higher Ed Efficiency, Effectiveness and Accountability Review			705,649			705,649			705,649	484
485	Tele-Medicine			1,000,000			1,000,000			1,000,000	485
486	Institute of Medicine			400,000			400,000			400,000	486
487	Mobile Cancer Screening			600,000			600,000			600,000	487

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
				Part 1A		Tobacco	FY 2013-14				
		FY 2014-15		Recurring Funds	Nonrecurring	MSA	Capital				
		Agency		H.4701	Proviso 118.NR	Provisos	Reserve	Total	Federal	Other	
		Beginning Base				118.12	Fund	State Funds	Funds	Funds	
Line							H.4702			Total	Line
										Funds	
488											488
489	Federal Funds Adjustments:										489
490	Federal Funds Decrease								(10,392,544)	(10,392,544)	490
491											491
492	Other Funds Adjustments:										492
493	Other Funds Decrease									(24,444,000)	493
494	36 FTEs										494
495											495
496	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,705,649			2,705,649	(10,392,544)	(24,444,000)	496
497	SUBTOTAL MUSC			58,947,162				61,652,811	157,143,869	413,104,103	497
498											498
499	H530 Area Health Education Consortium (AHEC)	9,622,989						9,622,989	844,700	2,808,927	499
500	State Funds Adjustments:										500
501											501
502											502
503	Federal Funds Adjustments:										503
504											504
505											505
506	Other Funds Adjustments:										506
507											507
508											508
509	SUBTOTAL INCREMENTAL ADJUSTMENTS										509
510	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			9,622,989				9,622,989	844,700	2,808,927	510
511											511
512	H590 Board for Technical and Comprehensive Education	121,209,884						121,209,884	50,992,188	486,811,564	512
513	State Funds Adjustments:										513
514	Critical Needs Workforce Development Initiative			1,500,000	2,000,000			3,500,000			514
515	CATT Program/Ready SC						5,438,000	5,438,000			515
516	Trident Tech - Aerospace						5,000,000	5,000,000			516
517	Lowcountry Tech - Military				1,500,000			1,500,000			517
518	Aiken Technical College - Renovation of IT Infrastructure				608,500			608,500			518
519	Tri County Technical College - CNC				1,000,000			1,000,000			519
520											520
521	Federal Funds Adjustments:										521
522											522
523											523
524	Other Funds Adjustments:										524
525	Other Funds Increase (101.25 FTEs)									25,494,434	525
526											526
527	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000	5,108,500		10,438,000	17,046,500		25,494,434	527
528	SUBTOTAL BD. TECHNICAL & COMP. ED			122,709,884				138,256,384	50,992,188	512,305,998	528
529											529
530	H790 Department of Archives & History	2,325,351						2,325,351	897,583	1,294,158	530
531	State Funds Adjustments:										531
532	Digital Access and Storage Initiative Personnel (4FTEs)			175,000				175,000			532
533	Digital Access and Storage Initiative Operations				250,000			250,000			533
534											534
535	Federal Funds Adjustments:										535
536											536
537											537
538	Other Funds Adjustments:										538
539											539
540											540
541	SUBTOTAL INCREMENTAL ADJUSTMENTS			175,000	250,000			425,000			541
542	SUBTOTAL DEPT OF ARCHIVES & HISTORY			2,500,351				2,750,351	897,583	1,294,158	542
543											543
544	H870 State Library	9,334,786						9,334,786	2,701,146	217,000	544
545	State Funds Adjustments:										545
546	Aid to Counties - Per Capita \$1.25				1,341,395			1,341,395			546
547											547
548	Federal Funds Adjustments:										548
549											549
550											550
551	Other Funds Adjustments:										551

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
552												552
553												553
554								1,341,395			1,341,395	554
555								10,676,181	2,701,146	217,000	13,594,327	555
556												556
557	H910	Arts Commission	2,965,885					2,965,885	1,335,641	173,707	4,475,233	557
558		State Funds Adjustments:										558
559		Artisan Center			50,000			50,000			50,000	559
560												560
561		Federal Funds Adjustments:										561
562												562
563												563
564		Other Funds Adjustments:										564
565												565
566												566
567		SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000			50,000			50,000	567
568		SUBTOTAL ARTS COMMISSION						3,015,885	1,335,641	173,707	4,525,233	568
569												569
570	H950	State Museum (State Museum Commission)	2,929,001					2,929,001		2,560,500	5,489,501	570
571		State Funds Adjustments:										571
572		Acquisitions			200,000			200,000			200,000	572
573		Personnel Services		200,000				200,000			200,000	573
574												574
575		Federal Funds Adjustments:										575
576												576
577												577
578		Other Funds Adjustments:										578
579		Other Funds Increase								439,500	439,500	579
580												580
581		SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000	200,000		400,000			439,500	581
582		SUBTOTAL STATE MUSEUM						3,329,001		3,000,000	6,329,001	582
583												583
584	P360	Patriots Point Authority								10,124,762	10,124,762	584
585		State Funds Adjustments:										585
586		Medal of Honor Museum			1,000,000			1,000,000			1,000,000	586
587												587
588		Other Funds Adjustments:										588
589		Interest Payment on Ship Repair Loan								174,000	174,000	589
590		Flight Academy Operating Expenses								205,000	205,000	590
591												591
592		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000			1,000,000		379,000	1,379,000	592
593		SUBTOTAL PATRIOTS POINT AUTHORITY						1,000,000		10,503,762	11,503,762	593
594												594
595		TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE	616,302,630		22,828,799	64,972,000	10,438,000	651,884,003	730,136,043	3,261,810,506	4,643,830,552	595
596												596
597												597
598		HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS										598
599												599
600	J020	Department of Health & Human Services	1,094,937,195					1,094,937,195	4,474,669,661	912,856,205	6,482,463,061	600
601		State Funds Adjustments:										601
602		Medicaid Program (MOE)		42,706,175	21,500,000	64,972,000		129,178,175			129,178,175	602
603		Medical Contracts			650,000			650,000			650,000	603
604												604
605		Federal Funds Adjustments:										605
606		Medicaid Program							253,152,482		253,152,482	606
607		Waiver Slot Annualization							31,456,175		31,456,175	607
608												608
609		Other Funds Adjustments:										609
610		Medicaid Program Authorization Adjustments								66,503,439	66,503,439	610
611												611
612												612
613		SUBTOTAL INCREMENTAL ADJUSTMENTS		42,706,175	22,150,000	64,972,000		129,828,175	284,608,657	66,503,439	480,940,271	613

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
614	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,137,643,370				1,224,765,370	4,759,278,318	979,359,644	6,963,403,332	614
615											615
616	J040 Department of Health & Environmental Control	98,746,114					98,746,114	285,976,928	200,745,660	585,468,702	616
617	State Funds Adjustments:										617
618	Medicaid Match Transfer to DHHS		(266,302)				(266,302)			(266,302)	618
619	Pinewood Hazardous Waste Disposal Site					2,000,000	2,000,000			2,000,000	619
620	Best Chance/Colon Cancer Networks			1,500,000			1,500,000			1,500,000	620
621	J. R. Clark Sickle Cell Foundation			100,000			100,000			100,000	621
622	Bleeding Disorders - Premium Assistance Program			100,000			100,000			100,000	622
623	Ocean Water Quality Outfall Initiative			500,000			500,000			500,000	623
624	Sea Haven			250,000			250,000			250,000	624
625	Water Quality			1,575,700			1,575,700			1,575,700	625
626											626
627	Federal Funds Adjustments:										627
628											628
629											629
630	Other Funds Adjustments:										630
631	Reduce Earmarked Authorization - Transfer to Restricted								(3,640,718)	(3,640,718)	631
632	Increase Restricted Authorization - Transfer from Earmarked								3,640,718	3,640,718	632
633											633
634	SUBTOTAL INCREMENTAL ADJUSTMENTS		(266,302)	4,025,700		2,000,000	5,759,398			5,759,398	634
635	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		98,479,812				104,505,512	285,976,928	200,745,660	591,228,100	635
636											636
637	J120 Department of Mental Health	176,463,720					176,463,720	15,865,121	216,356,451	408,685,292	637
638	State Funds Adjustments:										638
639	Sustainability (MOE) (70 FTEs)		10,500,000				10,500,000			10,500,000	639
640	Electronic Medical Records					2,250,000	2,250,000			2,250,000	640
641											641
642	Federal Funds Adjustments:										642
643											643
644											644
645	Other Funds Adjustments:										645
646	FTE Reduction (-70 FTEs)										646
647											647
648	SUBTOTAL INCREMENTAL ADJUSTMENTS		10,500,000			2,250,000	12,750,000			12,750,000	648
649	SUBTOTAL DEPARTMENT OF MENTAL HEALTH		186,963,720				189,213,720	15,865,121	216,356,451	421,435,292	649
650											650
651	J160 Department of Disabilities & Special Needs	187,957,612					187,957,612	340,000	393,705,617	582,003,229	651
652	State Funds Adjustments:										652
653	Waiting List		13,293,825				13,293,825			13,293,825	653
654	Therapeutic Equestrian Center - Burton Center			300,000			300,000			300,000	654
655	Autism Services			1,150,000			1,150,000			1,150,000	655
656											656
657	Federal Funds Adjustments:										657
658											658
659											659
660	Other Funds Adjustments:										660
661	Safety and Quality of Care								11,040,000	11,040,000	661
662	Improve IT/Data Security								800,000	800,000	662
663	Increase/Improve Access to Respite Services								1,050,000	1,050,000	663
664	Increase/Improve Access by Reducing Waiting Lists								18,000,000	18,000,000	664
665	Boost Transition to Less Restrictive Residential Settings								5,000,000	5,000,000	665
666											666
667											667
668	SUBTOTAL INCREMENTAL ADJUSTMENTS		13,293,825	1,450,000			14,743,825		35,890,000	50,633,825	668
669	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		201,251,437				202,701,437	340,000	429,595,617	632,637,054	669
670											670
671	H730 Vocational Rehabilitation	13,815,459					13,815,459	106,045,183	34,455,042	154,315,684	671
672	State Funds Adjustments:										672
673	Facility Improvements					2,000,000	2,000,000			2,000,000	673
674											674
675	Federal Funds Adjustments:										675
676											676
677											677

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
678	Other Funds Adjustments:										678
679											679
680											680
681	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,000,000	2,000,000	-	-	2,000,000	681
682	SUBTOTAL VOCATIONAL REHABILITATION		13,815,459				15,815,459	106,045,183	34,455,042	156,315,684	682
683											683
684	J200 Department of Alcohol & Other Drug Abuse Services	6,504,672					6,504,672	27,979,711	4,691,449	39,175,832	684
685	State Funds Adjustments:										685
686	Keystone - Alcohol and Drug Abuse - Capital Improvement - Rock Hill			750,000			750,000			750,000	686
687	Circle Park - Florence County - Alcohol and Drug Abuse			200,000			200,000			200,000	687
688	FTE Reduction (-0.55 FTE)										688
689											689
690	Federal Funds Adjustments:										690
691	Screening, Brief Intervention, & Referral to Treatment SBIRT (2.50 FTEs)							1,918,913		1,918,913	691
692											692
693	Other Funds Adjustments:										693
694	Medicaid Administrative Activities (MAA) (Transfer 0.55 FTE from State) (0.55 FTE)								542,008	542,008	694
695	FTE Reduction (-1.95 FTE)										695
696											696
697	SUBTOTAL INCREMENTAL ADJUSTMENTS			950,000			950,000	1,918,913	542,008	3,410,921	697
698	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		6,504,672				7,454,672	29,898,624	5,233,457	42,586,753	698
699											699
700	L040 Department of Social Services	122,282,629					122,282,629	447,865,259	75,685,137	645,833,025	700
701	State Funds Adjustments:										701
702	Child Support Enforcement System										702
703	Family Foster Care Payments		1,600,000				1,600,000			1,600,000	703
704	Medicaid Match Transfer to DHHS		(675,000)				(675,000)			(675,000)	704
705											705
706	Federal Funds Adjustments:										706
707	Child Support Enforcement System							9,975,573		9,975,573	707
708	Family Foster Care Payments							1,875,371		1,875,371	708
709											709
710	Other Funds Adjustments:										710
711											711
712											712
713	SUBTOTAL INCREMENTAL ADJUSTMENTS			925,000			925,000	11,850,944		12,775,944	713
714	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		123,207,629				123,207,629	459,716,203	75,685,137	658,608,969	714
715											715
716	L240 Commission for the Blind	2,764,363					2,764,363	8,433,255	293,000	11,490,618	716
717	State Funds Adjustments:										717
718	Aging Blind			150,000			150,000			150,000	718
719											719
720	Federal Funds Adjustments:										720
721											721
722											722
723	Other Funds Adjustments:										723
724											724
725											725
726	SUBTOTAL INCREMENTAL ADJUSTMENTS			150,000			150,000			150,000	726
727	SUBTOTAL COMMISSION FOR THE BLIND		2,764,363				2,914,363	8,433,255	293,000	11,640,618	727
728											728
729											729
730	TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE	1,703,471,764	67,158,698	28,725,700	64,972,000	6,250,000	1,870,578,162	5,665,553,632	1,941,724,008	9,477,855,802	730
731											731
732											732
733	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS										733
734											734
735	L320 Housing Finance & Development Authority							155,738,898	25,308,635	181,047,533	735
736	State Funds Adjustments:										736
737											737
738											738
739	Federal Funds Adjustments:										739
740	Federal Funds Increase							60,698		60,698	740

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State				Federal	Other	Total	
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
741											741
742	Other Funds Adjustments:										742
743	Other Funds Increase								641,885	641,885	743
744											744
745	SUBTOTAL INCREMENTAL ADJUSTMENTS							60,698	641,885	702,583	745
746	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							155,799,596	25,950,520	181,750,116	746
747											747
748	P120 Forestry Commission	13,924,071					13,924,071	4,763,560	9,378,713	28,066,344	748
749	State Funds Adjustments:										749
750	Firefighting Equipment					2,000,000	2,000,000			2,000,000	750
751	Firefighters (6 FTEs)		252,000				252,000			252,000	751
752											752
753	Federal Funds Adjustments:										753
754											754
755											755
756	Other Funds Adjustments:										756
757	7.25 FTEs										757
758											758
759	SUBTOTAL INCREMENTAL ADJUSTMENTS		252,000			2,000,000	2,252,000			2,252,000	759
760	SUBTOTAL FORESTRY COMMISSION		14,176,071				16,176,071	4,763,560	9,378,713	30,318,344	760
761											761
762	P160 Department of Agriculture	5,835,706					5,835,706	719,304	8,093,526	14,648,536	762
763	State Funds Adjustments:										763
764	Metrology Laboratory - Site Preparation and Construction					2,880,000	2,880,000			2,880,000	764
765	Agriculture Marketing (SC Code 11-49-55)				1,000,000		1,000,000			1,000,000	765
766	Laboratory Equipment			250,000			250,000			250,000	766
767											767
768	Federal Funds Adjustments:										768
769											769
770											770
771	Other Funds Adjustments:										771
772											772
773											773
774	SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	1,000,000	2,880,000	4,130,000			4,130,000	774
775	SUBTOTAL DEPARTMENT OF AGRICULTURE		5,835,706				9,965,706	719,304	8,093,526	18,778,536	775
776											776
777	P200 Clemson-PSA	31,282,186					31,282,186	15,820,807	23,395,568	70,498,561	777
778	State Funds Adjustments:										778
779	Agriculture and Natural Resources Equipment					3,000,000	3,000,000			3,000,000	779
780											780
781	Federal Funds Adjustments:										781
782											782
783											783
784	Other Funds Adjustments:										784
785											785
786											786
787	SUBTOTAL INCREMENTAL ADJUSTMENTS					3,000,000	3,000,000			3,000,000	787
788	SUBTOTAL CLEMSON-PSA		31,282,186				34,282,186	15,820,807	23,395,568	73,498,561	788
789											789
790	P210 SC State-PSA	3,020,244					3,020,244	4,173,741		7,193,985	790
791	State Funds Adjustments:										791
792	Restoration of the 1:1 Federal Match		365,000				365,000			365,000	792
793											793
794	Federal Funds Adjustments:										794
795											795
796											796
797	SUBTOTAL INCREMENTAL ADJUSTMENTS		365,000				365,000			365,000	797
798	SUBTOTAL SC STATE-PSA		3,385,244				3,385,244	4,173,741		7,558,985	798
799											799
800	P260 Sea Grant Consortium	448,973					448,973	5,337,786	282,000	6,068,759	800
801	State Funds Adjustments:										801
802	Stormwater Research Partnership			100,000			100,000			100,000	802
803	Stormwater Analyst		50,000				50,000			50,000	803
804	Personnel Services		37,500				37,500			37,500	804

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
805	IT Upgrades		10,400				10,400			10,400	805
806											806
807	Federal Funds Adjustments:										807
808	Federal Funds Decrease							(787,786)		(787,786)	808
809											809
810	Other Funds Adjustments:										810
811											811
812											812
813	SUBTOTAL INCREMENTAL ADJUSTMENTS		97,900	100,000	-	-	197,900	(787,786)	-	(589,886)	813
814	SUBTOTAL SEA GRANT CONSORTIUM		546,873				646,873	4,550,000	282,000	5,478,873	814
815											815
816	P320 Department of Commerce	21,464,055					21,464,055	19,377,015	41,763,500	82,604,570	816
817	State Funds Adjustments:										817
818	Deal Closing Fund			12,406,874		24,953,905	37,360,779			37,360,779	818
819	Locate SC Site Inventory					6,000,000	6,000,000			6,000,000	819
820	Office of Innovation					2,500,000	2,500,000			2,500,000	820
821	Research Initiatives					4,000,000	4,000,000			4,000,000	821
822	SC Council on Competitiveness			400,000			400,000			400,000	822
823	Existing Business Program		400,000				400,000			400,000	823
824	SC Manufacturing Exentsion Partnership		250,000				250,000			250,000	824
825	Community Development Corporation Initiative			250,000			250,000			250,000	825
826											826
827	Federal Funds Adjustments:										827
828	Expiration of STEP Grant							(277,000)		(277,000)	828
829											829
830	Other Fund Adjustments:										830
831	Rural Infrastructure Fund								2,000,000	2,000,000	831
832											832
833	SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	13,056,874	-	37,453,905	51,160,779	(277,000)	2,000,000	52,883,779	833
834	SUBTOTAL DEPT. OF COMMERCE		22,114,055				72,624,834	19,100,015	43,763,500	135,488,349	834
835											835
836	P450 Rural Infrastructure Authority	1,375,000					1,375,000		20,470,000	21,845,000	836
837	State Funds Adjustments:										837
838	Grants			3,000,000			3,000,000			3,000,000	838
839											839
840	Other Funds Adjustments:										840
841	Other Funds Increase - Admin								80,000	80,000	841
842											842
843	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,000,000	-	-	3,000,000	-	80,000	3,080,000	843
844	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		1,375,000				4,375,000		20,550,000	24,925,000	844
845											845
846	P340 Jobs-Economic Development Authority							18,000	405,150	423,150	846
847	State Funds Adjustments:										847
848											848
849											849
850	Federal Funds Adjustments:										850
851											851
852											852
853	Other Funds Adjustments:										853
854											854
855											855
856	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	856
857	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-					18,000	405,150	423,150	857
858											858
859	P400 Conservation Bank								9,860,233	9,860,233	859
860											860
861	Other Funds Adjustments:										861
862	BEA Estimate (2/13/14)								1,096,970	1,096,970	862
863											863
864	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1,096,970	1,096,970	864
865	SUBTOTAL CONSERVATION BANK		-						10,957,203	10,957,203	865
866											866
867	R440 Department of Revenue	43,741,048					43,741,048		29,782,093	73,523,141	867
868	State Funds Adjustments:										868

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
869	Security - Recurring Cost Increase		3,500,000				3,500,000			3,500,000	869
870	Tax Processing System (COTS)					14,000,000	14,000,000			14,000,000	870
871	Diligent Enforcement - Tobacco Escrow Fund Act				325,000		325,000			325,000	871
872											872
873	Federal Funds Adjustments:										873
874	Set Up Funds for Criminal Investigative Division (CID)							40,000		40,000	874
875											875
876	Other Funds Adjustments:										876
877	Other Funds Revenue Increase								4,300,000	4,300,000	877
878											878
879	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	-	325,000	14,000,000	17,825,000	40,000	4,300,000	22,165,000	879
880	SUBTOTAL DEPT. OF REVENUE		47,241,048				61,566,048	40,000	34,082,093	95,688,141	880
881											881
882	TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE	121,091,283	4,864,900	16,406,874	1,325,000	59,333,905	203,021,962	204,985,023	176,858,273	584,865,258	882
883											883
884											884
885	LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS										885
886											886
887	B040 Judicial Department	45,302,544					45,302,544	3,835,393	20,498,000	69,635,937	887
888	State Funds Adjustments:										888
889	Calhoun and Supreme Court Building Security			850,000			850,000			850,000	889
890	Digital Court Room Equipment			210,000			210,000			210,000	890
891											891
892	Federal Funds Adjustments:										892
893	Reduction of Federal Funds							(3,000,000)		(3,000,000)	893
894											894
895	Other Funds Adjustments:										895
896	Attorneys (6 FTEs)										896
897											897
898	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,060,000	-	-	1,060,000	(3,000,000)	-	(1,940,000)	898
899	SUBTOTAL JUDICIAL DEPARTMENT		45,302,544				46,362,544	835,393	20,498,000	67,695,937	899
900											900
901	C050 Administrative Law Court	1,965,243					1,965,243		1,470,240	3,435,483	901
902	State Funds Adjustments:										902
903											903
904											904
905	Other Funds Adjustments:										905
906											906
907											907
908	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	908
909	SUBTOTAL ADMINISTRATIVE LAW COURT		1,965,243				1,965,243		1,470,240	3,435,483	909
910											910
911	D100 Governor's Office-SLED	37,198,819					37,198,819	36,268,454	23,548,045	97,015,318	911
912	State Funds Adjustments:										912
913	Child Fatality Personnel (4 FTEs)		307,704	167,432			475,136			475,136	913
914	Law Enforcement Rank Change		611,597				611,597			611,597	914
915	Forensics Personnel (10 FTEs - 8 lab staff, 2 support staff)		555,580	141,736			697,316			697,316	915
916	Alcohol Enforcement Personnel (17 FTEs)		1,307,742	711,586			2,019,328			2,019,328	916
917	Diligent Enforcement - Tobacco Escrow Fund Act				450,000		450,000			450,000	917
918											918
919	Federal Funds Adjustments:										919
920											920
921											921
922	Other Funds Adjustments:										922
923	Helicopter								3,500,000	3,500,000	923
924											924
925	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,782,623	1,020,754	450,000	-	4,253,377	-	3,500,000	7,753,377	925
926	SUBTOTAL SLED		39,981,442				41,452,196	36,268,454	27,048,045	104,768,695	926
927											927
928	E200 Attorney General	4,911,793					4,911,793	1,868,883	15,426,411	22,207,087	928
929	State Funds Adjustments:										929
930	Information Technology Data Security Specialist (1 FTE)		74,750				74,750			74,750	930

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
931	Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Fund Act				1,253,000		1,253,000			1,253,000	931
932	Appellate Attorney (1 FTE)		78,000				78,000			78,000	932
933	Habeas Corpus Attorney (1 FTE)		78,000				78,000			78,000	933
934	CDV Unit (Advocate, Prosecutor and Coordinator) (3 FTEs)		167,700				167,700			167,700	934
935											935
936	Federal Funds Adjustments:										936
937											937
938											938
939	Other Funds Adjustments:										939
940											940
941	SUBTOTAL INCREMENTAL ADJUSTMENTS		398,450	-	1,253,000	-	1,651,450	-	-	1,651,450	941
942	SUBTOTAL ATTORNEY GENERAL		5,310,243				6,563,243	1,868,883	15,426,411	23,858,537	942
943											943
944	E210 Prosecution Coordination Commission	14,115,962					14,115,962	355,583	8,150,000	22,621,545	944
945	State Funds Adjustments:										945
946	Violent Crime Prosecution		1,250,000				1,250,000			1,250,000	946
947	IT			2,000,000			2,000,000			2,000,000	947
948	SC Center for Fathers and Families			400,000			400,000			400,000	948
949											949
950	Federal Funds Adjustments:										950
951											951
952											952
953	Other Funds Adjustments:										953
954											954
955											955
956	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,250,000	2,400,000			3,650,000			3,650,000	956
957	SUBTOTAL PROSECUTION COORDINATION COMMISSION		15,365,962				17,765,962	355,583	8,150,000	26,271,545	957
958											958
959	E230 Commission on Indigent Defense	19,816,231					19,816,231		13,669,872	33,486,103	959
960	State Funds Adjustments:										960
961	Rule 608 Fund		750,000				750,000			750,000	961
962	Appellate Attorneys (2 FTEs)		136,578				136,578			136,578	962
963											963
964	Other Funds Adjustments:										964
965											965
966											966
967	SUBTOTAL INCREMENTAL ADJUSTMENTS		886,578				886,578			886,578	967
968	SUBTOTAL COMMISSION ON INDIGENT DEFENSE		20,702,809				20,702,809		13,669,872	34,372,681	968
969											969
970	K050 Department of Public Safety	72,364,934					72,364,934	39,529,239	50,453,310	162,347,483	970
971	State Funds Adjustments:										971
972	Highway Patrol - New Trooper Funding		447,300				447,300			447,300	972
973	Law Enforcement Vehicle Replacement			2,000,000			2,000,000			2,000,000	973
974											974
975	Federal Funds Adjustments:										975
976	Federal Funds Reduction							(9,057,840)		(9,057,840)	976
977											977
978	Other Funds Adjustments:										978
979	Other Funds Reduction								(3,265,277)	(3,265,277)	979
980											980
981											981
982	SUBTOTAL INCREMENTAL ADJUSTMENTS		447,300	2,000,000	-	-	2,447,300	(9,057,840)	(3,265,277)	(9,875,817)	982
983	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		72,812,234				74,812,234	30,471,399	47,188,033	152,471,666	983
984											984
985	N040 Dept. of Corrections	372,654,261					372,654,261	3,167,000	58,236,736	434,057,997	985
986	State Funds Adjustments:										986
987	Lee Security Perimeter Towers Staffing		518,400				518,400			518,400	987
988	Information Security Officer and IT Auditor		153,360				153,360			153,360	988
989	Medicaid Match Transfer to DHHS		(850,000)				(850,000)			(850,000)	989
990	Camera Equipment and Network System - Lee Correctional Institution			2,262,000			2,262,000			2,262,000	990
991	Construction of Three Perimeter Towers - Lieber Correctional Institution			450,000			450,000			450,000	991
992	Weapons Replacement - Phase III			40,000			40,000			40,000	992
993											993
994	Federal Funds Adjustments:										994

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
995	Increase in Federal Authorization per USDA Programs							200,000		200,000	995
996	Increase in Federal Dollars for IDEA Program							175,000		175,000	996
997											997
998	Other Funds Adjustments:										998
999	Cell Phone Interdiction								2,122,000	2,122,000	999
1000	Earmarked Authorization for EFA								200,000	200,000	1000
1001	Restricted Authorization for ABE Program								113,000	113,000	1001
1002											1002
1003	SUBTOTAL INCREMENTAL ADJUSTMENTS		(178,240)	2,752,000			2,573,760	375,000	2,435,000	5,383,760	1003
1004	SUBTOTAL DEPT. OF CORRECTIONS		372,476,021				375,228,021	3,542,000	60,671,736	439,441,757	1004
1005											1005
1006	N080 Department of Probation, Parole & Pardon Services	21,930,179					21,930,179	50,000	31,173,492	53,153,671	1006
1007	State Funds Adjustments:										1007
1008											1008
1009	Federal Funds Adjustments:										1009
1010											1010
1011											1011
1012	Other Funds Adjustments:										1012
1013	Agent Pay Plan								1,174,339	1,174,339	1013
1014											1014
1015	SUBTOTAL INCREMENTAL ADJUSTMENTS								1,174,339	1,174,339	1015
1016	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		21,930,179				21,930,179	50,000	32,347,831	54,328,010	1016
1017											1017
1018	N120 Department of Juvenile Justice	102,792,146					102,792,146	2,332,366	15,779,585	120,904,097	1018
1019	State Funds Adjustments:										1019
1020	Medicaid Match Transfer to DHHS		(249,000)				(249,000)			(249,000)	1020
1021											1021
1022	Federal Funds Adjustments:										1022
1023	Federal Funds Increase							294,640		294,640	1023
1024											1024
1025	Other Funds Adjustments:										1025
1026											1026
1027											1027
1028	SUBTOTAL INCREMENTAL ADJUSTMENTS		(249,000)				(249,000)	294,640		45,640	1028
1029	SUBTOTAL DEPT. OF JUVENILE JUSTICE		102,543,146				102,543,146	2,627,006	15,779,585	120,949,737	1029
1030											1030
1031	N200 Law Enforcement Training Council (Criminal Justice Academy)	768,792					768,792	500,000	11,600,000	12,868,792	1031
1032	State Funds Adjustments:										1032
1033	Driving Range Resurfacing					450,000	450,000			450,000	1033
1034	Studio Upgrade					388,000	388,000			388,000	1034
1035	Intoximeters (15)					175,000	175,000			175,000	1035
1036	Dining Hall Roof/Air Handler					220,500	220,500			220,500	1036
1037											1037
1038	Federal Funds Adjustments:										1038
1039											1039
1040											1040
1041	Other Funds Adjustments:										1041
1042											1042
1043											1043
1044	SUBTOTAL INCREMENTAL ADJUSTMENTS					1,233,500	1,233,500			1,233,500	1044
1045	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		768,792				2,002,292	500,000	11,600,000	14,102,292	1045
1046											1046
1047	P240 Department of Natural Resources	18,948,411					18,948,411	23,988,302	41,542,933	84,479,646	1047
1048	State Funds Adjustments:										1048
1049	Information Technology Security Officer (1 FTE)		108,074				108,074			108,074	1049
1050	New Law Enforcement Officers and Equipment (8 FTE)		471,632	240,000			711,632			711,632	1050
1051	Coastal and Offshore Mapping and Water Monitoring			300,000			300,000			300,000	1051
1052	Law Enforcement Vehicle Replacement			500,000			500,000			500,000	1052
1053	Step Increase		243,000				243,000			243,000	1053
1054	Drill Rig/Water Truck			570,000			570,000			570,000	1054
1055	Waddell Center Infrastructure			1,100,000			1,100,000			1,100,000	1055
1056	Rec & Resource Public Outreach		500,000				500,000			500,000	1056
1057	License Term Conversion			2,700,000			2,700,000			2,700,000	1057
1058	State Lakes			250,000			250,000			250,000	1058

WAYS AND MEANS COMMITTEE

Ways and Means Recommendations

FY 2014-15 Appropriation Bill

Line		FY 2014-15 Agency Beginning Base	State				Federal	Other	Total	Line	
			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds		Total Funds
					118.12	H.4702					
1059										1059	
1060	Federal Funds Adjustments:									1060	
1061	Boating Access						1,301,250		1,301,250	1061	
1062										1062	
1063	Other Funds Adjustments:									1063	
1064	Saltwater Fishing Enforcement (1 FTE)							95,570	95,570	1064	
1065	Sturgeon Monitoring - Pee Dee River (3 FTEs)							180,385	180,385	1065	
1066	Lake Hartwell Recreational Fishing Mitigation Project							260,000	260,000	1066	
1067	Yawkey Wildlife Center (1 FTE)							43,031	43,031	1067	
1068	Boating Access Staff and Operations (1 FTE)							190,103	190,103	1068	
1069	Nuisance Wildlife Outreach (4 FTEs)									1069	
1070	Non-recurring:									1070	
1071	RV Palmetto Engine Replacement							400,000	400,000	1071	
1072										1072	
1073	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,322,706	5,660,000	-	-	6,982,706	1,301,250	1,169,089	9,453,045	1073
1074	SUBTOTAL DEPT. OF NATURAL RESOURCES		20,271,117				25,931,117	25,289,552	42,712,022	93,932,691	1074
1075										1075	
1076	TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE	712,769,315	6,660,417	14,892,754	1,703,000	1,233,500	737,258,986	101,808,270	296,561,775	1,135,629,031	1076
1077										1077	
1078										1078	
1079	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1079	
1080										1080	
1081	L360 Human Affairs Commission	1,519,339					1,519,339	137,403	490,700	2,147,442	1081
1082	State Funds Adjustments:									1082	
1083	Additional Inspector and MFD Lease Cost (1 FTE)		72,400				72,400			72,400	1083
1084										1084	
1085	Federal Funds Adjustments:									1085	
1086										1086	
1087										1087	
1088	Other Funds Adjustments:									1088	
1089										1089	
1090										1090	
1091	SUBTOTAL INCREMENTAL ADJUSTMENTS		72,400				72,400			72,400	1091
1092	SUBTOTAL HUMAN AFFAIRS COMMISSION		1,591,739				1,591,739	137,403	490,700	2,219,842	1092
1093										1093	
1094	L460 Commission On Minority Affairs	724,664					724,664		261,814	986,478	1094
1095	State Funds Adjustments:									1095	
1096										1096	
1097										1097	
1098	Other Funds Adjustments:									1098	
1099										1099	
1100										1100	
1101	SUBTOTAL INCREMENTAL ADJUSTMENTS									72,400	1101
1102	SUBTOTAL COMMISSION ON MINORITY AFFAIRS		724,664				724,664		261,814	986,478	1102
1103										1103	
1104	R040 Public Service Commission							150,000	4,469,308	4,619,308	1104
1105	Federal Funds Adjustments:									1105	
1106	Federal Funds Reduction - ARRA Grant							(150,000)		(150,000)	1106
1107										1107	
1108	Other Funds Adjustments:									1108	
1109	Other Operating								135,000	135,000	1109
1110	Employer Contributions								40,000	40,000	1110
1111										1111	
1112	SUBTOTAL INCREMENTAL ADJUSTMENTS							(150,000)	175,000	25,000	1112
1113	SUBTOTAL PUBLIC SERVICE COMMISSION								4,644,308	4,644,308	1113
1114										1114	
1115	R060 Office of Regulatory Staff								11,374,492	11,374,492	1115
1116	Other Funds Adjustments:									1116	
1117	Employer Contributions								29,521	29,521	1117
1118										1118	
1119	SUBTOTAL INCREMENTAL ADJUSTMENTS								29,521	29,521	1119
1120	SUBTOTAL OFFICE OF REGULATORY STAFF								11,404,013	11,404,013	1120
1121										1121	

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1122	R080	Workers Compensation Commission	1,859,011					1,859,011		3,372,066	5,231,077	1122
1123		State Funds Adjustments:										1123
1124												1124
1125												1125
1126		Other Funds Adjustments:										1126
1127												1127
1128												1128
1129		SUBTOTAL INCREMENTAL ADJUSTMENTS										1129
1130		SUBTOTAL WORKERS COMP COMMISSION		1,859,011				1,859,011		3,372,066	5,231,077	1130
1131												1131
1132	R120	State Accident Fund								9,961,540	9,961,540	1132
1133		Other Funds Adjustments:										1133
1134		Employer Contributions								75,061	75,061	1134
1135												1135
1136		SUBTOTAL INCREMENTAL ADJUSTMENTS								75,061	75,061	1136
1137		SUBTOTAL STATE ACCIDENT FUND								10,036,601	10,036,601	1137
1138												1138
1139	R140	Patients' Compensation Fund								996,001	996,001	1139
1140		Other Funds Adjustments:										1140
1141												1141
1142												1142
1143		SUBTOTAL INCREMENTAL ADJUSTMENTS										1143
1144		SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1144
1145												1145
1146	R200	Department of Insurance	3,716,525					3,716,525		14,880,754	18,597,279	1146
1147		State Funds Adjustments:										1147
1148												1148
1149												1149
1150		Other Funds Adjustments:										1150
1151												1151
1152												1152
1153		SUBTOTAL INCREMENTAL ADJUSTMENTS										1153
1154		SUBTOTAL DEPARTMENT OF INSURANCE		3,716,525				3,716,525		14,880,754	18,597,279	1154
1155												1155
1156	R230	Board of Financial Institutions								4,076,215	4,076,215	1156
1157		Other Funds Adjustments:										1157
1158												1158
1159												1159
1160		SUBTOTAL INCREMENTAL ADJUSTMENTS										1160
1161		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								4,076,215	4,076,215	1161
1162												1162
1163	R280	Department of Consumer Affairs	1,169,223					1,169,223		2,059,666	3,228,889	1163
1164		State Funds Adjustments:										1164
1165												1165
1166												1166
1167		Federal Funds Adjustments:										1167
1168												1168
1169												1169
1170		Other Funds Adjustments:										1170
1171												1171
1172												1172
1173		SUBTOTAL INCREMENTAL ADJUSTMENTS										1173
1174		SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,169,223				1,169,223		2,059,666	3,228,889	1174
1175												1175
1176	R360	Department of Labor, Licensing, & Regulation	1,311,480					1,311,480	3,047,006	36,654,866	41,013,352	1176
1177		State Funds Adjustments:										1177
1178		Urban Search and Rescue (USAR)			250,000			250,000			250,000	1178
1179												1179
1180		Federal Funds Adjustments:										1180
1181		Change in Grant Funding (0.75 FTE)							(336,242)		(336,242)	1181
1182												1182
1183		Other Funds Adjustments:										1183
1184		Change in Grant Funding (-0.75 FTE)								336,242	336,242	1184
1185												1185

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1186	SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000			250,000	(336,242)	336,242	250,000	1186
1187	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,311,480				1,561,480	2,710,764	36,991,108	41,263,352	1187
1188											1188
1189	R400 Department of Motor Vehicles							1,700,000	83,245,000	84,945,000	1189
1190	State Funds Adjustments:										1190
1191	Rapid Response Emergency Vehicles					888,000	888,000			888,000	1191
1192											1192
1193	Federal Funds Adjustments:										1193
1194											1194
1195											1195
1196	Other Funds Adjustments:										1196
1197	Transfer 4 FTEs from Restricted to Earmarked (4 FTEs)										1197
1198											1198
1199	SUBTOTAL INCREMENTAL ADJUSTMENTS					888,000	888,000			888,000	1199
1200	SUBTOTAL DEPT. OF MOTOR VEHICLES						888,000	1,700,000	83,245,000	85,833,000	1200
1201											1201
1202	R600 Department of Employment & Workforce	365,389					365,389	150,229,936	16,017,884	166,613,209	1202
1203	State Funds Adjustments:										1203
1204											1204
1205											1205
1206	Federal Funds Adjustments:										1206
1207	SCUBI Development							50,000,000		50,000,000	1207
1208											1208
1209	Other Funds Adjustments:										1209
1210											1210
1211											1211
1212	SUBTOTAL INCREMENTAL ADJUSTMENTS							50,000,000		50,000,000	1212
1213	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		365,389				365,389	200,229,936	16,017,884	216,613,209	1213
1214											1214
1215	U120 Department of Transportation	50,057,270					50,057,270		1,479,479,884	1,529,537,154	1215
1216	State Funds Adjustments:										1216
1217	Upstate Salt Shed					480,000	480,000			480,000	1217
1218											1218
1219	Other Funds Adjustments:										1219
1220	Highway Construction Increase (Permanent Improvements)								3,324,752	3,324,752	1220
1221	Land and Buildings Other Operating Adjustment								800,000	800,000	1221
1222	General Admin Debt Service Adjustment								(213,338)	(213,338)	1222
1223	Gen Admin: Other Operating Adjustment								(9,693,796)	(9,693,796)	1223
1224	Eng Admin: Other Operating Additional Expenses								1,323,904	1,323,904	1224
1225	Hwy Maintenance: Other Operating Increase								5,500,000	5,500,000	1225
1226	Non-Federal Aid: Other Operating: increase								46,200,000	46,200,000	1226
1227	Intermodal Planning: Other Operating- Increase to expenditures								480,533	480,533	1227
1228	Intermodal Planning: Alloc to Other: Reduce allocations								(5,491,650)	(5,491,650)	1228
1229	Highway Engineering - Debt Service Adjustment								735,990	735,990	1229
1230	Toll Operations - Debt Service Reduction								(121,279)	(121,279)	1230
1231	Port Access Road Expenditure								52,500,000	52,500,000	1231
1232	Employer Contributions								2,892,541	2,892,541	1232
1233											1233
1234	SUBTOTAL INCREMENTAL ADJUSTMENTS					480,000	480,000		98,237,657	98,717,657	1234
1235	SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,270				50,537,270		1,577,717,541	1,628,254,811	1235
1236											1236
1237	U150 Infrastructure Bank Board								50,429,800	50,429,800	1237
1238	Other Funds Adjustments:										1238
1239	Expenditure Adjustment - Act 98 Fund								100,000,000	100,000,000	1239
1240	Expenditure Adjustment - 4633 Highway Fund								23,476	23,476	1240
1241											1241
1242	SUBTOTAL INCREMENTAL ADJUSTMENTS								100,023,476	100,023,476	1242
1243	SUBTOTAL INFRASTRUCTURE BANK BOARD								150,453,276	150,453,276	1243
1244											1244
1245	U200 County Transportation Funds								92,000,000	92,000,000	1245
1246	Other Funds Adjustments:										1246
1247	Permanent Improvement Increase								1,500,000	1,500,000	1247
1248	CTC: Other Operating Revision								(500,000)	(500,000)	1248
1249	CTC: Allocations to Municipalities Revision								(3,000,000)	(3,000,000)	1249

2/19/2014		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations						
		FY 2014-15 Appropriation Bill			State			Federal	Other	Total	
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1250	CTC: Allocations to Counties Revision								5,000,000	5,000,000	1250
1251											1251
1252	SUBTOTAL INCREMENTAL ADJUSTMENTS								3,000,000	3,000,000	1252
1253	SUBTOTAL COUNTY TRANSPORTATION FUNDS								95,000,000	95,000,000	1253
1254											1254
1255	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	60,722,901	72,400	250,000		1,368,000	62,413,301	204,778,103	2,011,646,947	2,278,838,351	1255
1256											1256
1257	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS										1257
1258											1258
1259	A010 The Senate	13,077,248					13,077,248		300,000	13,377,248	1259
1260	State Funds Adjustments:										1260
1261											1261
1262											1262
1263	Other Funds Adjustments:										1263
1264											1264
1265											1265
1266	SUBTOTAL INCREMENTAL ADJUSTMENTS										1266
1267	SUBTOTAL THE SENATE						13,077,248		300,000	13,377,248	1267
1268											1268
1269	A050 House of Representatives	21,671,006					21,671,006			21,671,006	1269
1270	State Funds Adjustments:										1270
1271											1271
1272											1272
1273	SUBTOTAL INCREMENTAL ADJUSTMENTS										1273
1274	SUBTOTAL HOUSE OF REPRESENTATIVES						21,671,006			21,671,006	1274
1275											1275
1276	A150 Codification of Laws & Legislative Council	3,641,297					3,641,297		300,000	3,941,297	1276
1277	State Funds Adjustments:										1277
1278											1278
1279											1279
1280	SUBTOTAL INCREMENTAL ADJUSTMENTS										1280
1281	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL						3,641,297		300,000	3,941,297	1281
1282											1282
1283	A170 Legislative Services	5,404,547					5,404,547			5,404,547	1283
1284	State Funds Adjustments:										1284
1285											1285
1286											1286
1287	SUBTOTAL INCREMENTAL ADJUSTMENTS										1287
1288	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS						5,404,547			5,404,547	1288
1289											1289
1290	A200 Legislative Audit Council	1,265,112					1,265,112		200,000	1,465,112	1290
1291	State Funds Adjustments:										1291
1292	Staff - Operations - Audit		100,000				100,000			100,000	1292
1293											1293
1294											1294
1295	Other Funds Adjustments:										1295
1296											1296
1297											1297
1298	SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000			100,000	1298
1299	SUBTOTAL LEG AUDIT COUNCIL		1,365,112				1,365,112		200,000	1,565,112	1299
1300											1300
1301	D050 Governor's Office-Executive Control of the State	1,924,404					1,924,404			1,924,404	1301
1302	State Funds Adjustments:										1302
1303											1303
1304											1304
1305	SUBTOTAL INCREMENTAL ADJUSTMENTS										1305
1306	SUBTOTAL EXECUTIVE CONTROL OF STATE						1,924,404			1,924,404	1306
1307											1307
1308	D170 Governor's Office-OEPP	8,120,288					8,120,288	76,450,411	22,290,014	106,860,713	1308
1309	State Funds Adjustments:										1309
1310	Medicaid Match Transfer to DHHS		(850,000)				(850,000)			(850,000)	1310
1311											1311
1312	Federal Funds Adjustments:										1312

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1313											1313
1314											1314
1315	Other Funds Adjustments:										1315
1316											1316
1317											1317
1318	SUBTOTAL INCREMENTAL ADJUSTMENTS		(850,000)				(850,000)			(850,000)	1318
1319	SUBTOTAL OEPP		7,270,288				7,270,288	76,450,411	22,290,014	106,010,713	1319
1320											1320
1321	D200 Governor's Office-Mansion & Grounds	305,541					305,541		200,000	505,541	1321
1322	State Funds Adjustments:										1322
1323											1323
1324											1324
1325	Other Funds Adjustments:										1325
1326	Transfer 4 FTEs from State (4 FTEs)										1326
1327											1327
1328	SUBTOTAL INCREMENTAL ADJUSTMENTS										1328
1329	SUBTOTAL MANSION & GROUNDS		305,541				305,541		200,000	505,541	1329
1330											1330
1331	D250 Inspector General	618,092					618,092		700,000	1,318,092	1331
1332	State Funds Adjustments:										1332
1333											1333
1334											1334
1335	Other Funds Adjustments:										1335
1336											1336
1337											1337
1338	SUBTOTAL INCREMENTAL ADJUSTMENTS										1338
1339	SUBTOTAL INSPECTOR GENERAL		618,092				618,092		700,000	1,318,092	1339
1340											1340
1341	E040 Lieutenant Governor	9,676,661					9,676,661	24,448,597	4,957,800	39,083,058	1341
1342	State Funds Adjustments:										1342
1343	Home and Community Based Services		3,000,000				3,000,000			3,000,000	1343
1344	Caregivers			2,000,000			2,000,000			2,000,000	1344
1345	Antioch Senior Center			150,000			150,000			150,000	1345
1346											1346
1347	Federal Funds Adjustments:										1347
1348											1348
1349											1349
1350	Other Funds Adjustments:										1350
1351	Case Services VDHCB								1,000,000	1,000,000	1351
1352	Alzheimer's Respite								800,000	800,000	1352
1353											1353
1354	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	2,150,000			5,150,000		1,800,000	6,950,000	1354
1355	SUBTOTAL LIEUTENANT GOVERNOR		12,676,661				14,826,661	24,448,597	6,757,800	46,033,058	1355
1356											1356
1357	E080 Secretary of State	960,733					960,733		1,470,088	2,430,821	1357
1358	State Funds Adjustments:										1358
1359	Disaster Recovery Image Digitization - Phase II			97,800			97,800			97,800	1359
1360	Notary:										1360
1361	Program Coordinator - Salary (1 FTE)		31,182				31,182			31,182	1361
1362	Program Coordinator - Fringe		10,602				10,602			10,602	1362
1363											1363
1364	Other Funds Adjustments:										1364
1365											1365
1366											1366
1367	SUBTOTAL INCREMENTAL ADJUSTMENTS		41,784	97,800			139,584			139,584	1367
1368	SUBTOTAL SECRETARY OF STATE		1,002,517				1,100,317		1,470,088	2,570,405	1368
1369											1369
1370	E120 Comptroller General	2,186,285					2,186,285		780,000	2,966,285	1370
1371	State Funds Adjustments:										1371
1372											1372
1373	Other Funds Adjustments:										1373
1374											1374
1375											1375
1376	SUBTOTAL INCREMENTAL ADJUSTMENTS										1376

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1377	SUBTOTAL COMPROLLER GENERAL		2,186,285				2,186,285		780,000	2,966,285	1377
1378											1378
1379	E160 State Treasurer	1,814,102					1,814,102		6,156,466	7,970,568	1379
1380	State Funds Adjustments:										1380
1381	ID Theft Reimbursement Fund - Reduction		(200,000)				(200,000)			(200,000)	1381
1382											1382
1383	Other Funds Adjustments:										1383
1384											1384
1385	SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)				(200,000)			(200,000)	1385
1386	SUBTOTAL STATE TREASURER		1,614,102				1,614,102		6,156,466	7,770,568	1386
1387											1387
1388	E190 Retirement Systems Investment Commission								13,021,374	13,021,374	1388
1389	Other Funds Adjustments:										1389
1390	Decrease Fiduciary Audit								(700,000)	(700,000)	1390
1391											1391
1392	SUBTOTAL INCREMENTAL ADJUSTMENTS								(700,000)	(700,000)	1392
1393	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								12,321,374	12,321,374	1393
1394											1394
1395	E240 Adjutant General	5,774,641					5,774,641	45,193,912	6,646,961	57,615,514	1395
1396	State Funds Adjustments:										1396
1397	Armory Operations and Maintenance Budget		366,589				366,589			366,589	1397
1398	Capital Projects:										1398
1399	Sumter Female Latrine (Deferred from FY 12-13)					17,500	17,500			17,500	1399
1400	Florence Parking (Deferred from FY 12-13)					60,000	60,000			60,000	1400
1401	Myrtle Beach Roof Phase I (Deferred from FY 12-13)					60,000	60,000			60,000	1401
1402	Saluda IFR Lead Abatement (Deferred from FY 12-13)					12,500	12,500			12,500	1402
1403	Hemingway Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1403
1404	Hemingway Windows and Doors (Deferred from FY 13-14)					50,000	50,000			50,000	1404
1405	Georgetown Roof Repairs (Deferred from FY 13-14)					75,000	75,000			75,000	1405
1406	Florence Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1406
1407	Dillon HVAC Replacement (Deferred from FY 13-14)					50,000	50,000			50,000	1407
1408	Barnwell Windows and Doors (Deferred from FY 13-14)					75,000	75,000			75,000	1408
1409	Conway Windows and Doors (Deferred from FY 13-14)					40,000	40,000			40,000	1409
1410	Saluda Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1410
1411	Graniteville HVAC, Doors and Windows (Deferred from FY 13-14)					87,500	87,500			87,500	1411
1412	Greenville Site and Grounds Repair (Deferred from FY 13-14)					60,000	60,000			60,000	1412
1413	Edgefield Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1413
1414	Conway Armory Site and Grounds (Deferred from FY 13-14)					60,000	60,000			60,000	1414
1415	Greer Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1415
1416	Chester Roof Repairs (Deferred from FY 13-14)					60,000	60,000			60,000	1416
1417	Greenwood HVAC, Plumbing, Windows and Doors (Deferred from FY 13-14)					75,000	75,000			75,000	1417
1418	Easley Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1418
1419	Manning Roof Repairs (Deferred from FY 13-14)					50,000	50,000			50,000	1419
1420	Barnwell HVAC and Latrine Renovations (Deferred from FY 14-15)					50,000	50,000			50,000	1420
1421	Total Capital Projects: \$1,332,500										1421
1422											1422
1423	Federal Funds Adjustments:										1423
1424											1424
1425											1425
1426	Other Funds Adjustments:										1426
1427											1427
1428											1428
1429	SUBTOTAL INCREMENTAL ADJUSTMENTS		366,589			1,332,500	1,699,089			1,699,089	1429
1430	SUBTOTAL ADJUTANT GENERAL		6,141,230				7,473,730	45,193,912	6,646,961	59,314,603	1430
1431											1431
1432	E280 Election Commission	4,571,671					4,571,671		1,640,700	6,212,371	1432
1433	State Funds Adjustments:										1433
1434	Security and Technology Enhancements:			100,000			100,000			100,000	1434
1435	IT Security Officer (1 FTE)		100,000				100,000			100,000	1435
1436	Election Registration Information Center (ERIC)		100,000				100,000			100,000	1436
1437	Software and Hardware Updates		25,000				25,000			25,000	1437
1438	Operations		300,000				300,000			300,000	1438
1439	Statewide Election Funds			438,990			438,990			438,990	1439
1440	Equal Access to the Ballot Act (S.2)			245,000			245,000			245,000	1440

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1441	Voting System					5,000,000	5,000,000			5,000,000	1441
1442											1442
1443	Other Funds Adjustments:										1443
1444											1444
1445											1445
1446	SUBTOTAL INCREMENTAL ADJUSTMENTS		525,000	783,990		5,000,000	6,308,990			6,308,990	1446
1447	SUBTOTAL ELECTION COMMISSION		5,096,671				10,880,661		1,640,700	12,521,361	1447
1448											1448
1449	F030 Budget & Control Board	38,238,883					38,238,883	4,416,994	142,172,939	184,828,816	1449
1450	State Funds Adjustments:										1450
1451	Cherry Grove Building Roof Repair			150,000			150,000			150,000	1451
1452	Television Content Transparency - ETV		150,000				150,000			150,000	1452
1453	County Mapping Initiative		200,000				200,000			200,000	1453
1454											1454
1455	Federal Funds Adjustments:										1455
1456	South Carolina Health Information Exchange (SCHIE)							(2,256,217)		(2,256,217)	1456
1457											1457
1458	Other Funds Adjustments:										1458
1459											1459
1460											1460
1461	SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	150,000			500,000	(2,256,217)		(1,756,217)	1461
1462	SUBTOTAL BUDGET & CONTROL BOARD		38,588,883				38,738,883	2,160,777	142,172,939	183,072,599	1462
1463											1463
1464	F270 State Auditor	2,822,610					2,822,610		2,471,078	5,293,688	1464
1465	State Funds Adjustments:										1465
1466											1466
1467											1467
1468	Other Funds Adjustments:										1468
1469	Other Funds Reduction								(304,261)	(304,261)	1469
1470											1470
1471	SUBTOTAL INCREMENTAL ADJUSTMENTS								(304,261)	(304,261)	1471
1472	SUBTOTAL STATE AUDITOR		2,822,610				2,822,610		2,166,817	4,989,427	1472
1473											1473
1474	F500 Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1474
1475	Other Funds Adjustments:										1475
1476	-10 FTEs (7 - Retirement Systems, 3 - EIP)										1476
1477	Fiduciary Audit								700,000	700,000	1477
1478											1478
1479	SUBTOTAL INCREMENTAL ADJUSTMENTS								700,000	700,000	1479
1480	SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		-						32,030,091	32,030,091	1480
1481											1481
1482	U300 Division of Aeronautics	1,234,044					1,234,044	3,478,867	3,052,472	7,765,383	1482
1483	State Funds Adjustments:										1483
1484	Personnel		100,000				100,000			100,000	1484
1485	Grants		500,000				500,000			500,000	1485
1486	Apron and Taxiway Rehab					750,000	750,000			750,000	1486
1487											1487
1488	Federal Funds Adjustments:										1488
1489											1489
1490											1490
1491	Other Funds Adjustments:										1491
1492											1492
1493											1493
1494	SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	-	-	750,000	1,350,000	-	-	1,350,000	1494
1495	SUBTOTAL DIVISION OF AERONAUTICS		1,834,044				2,584,044	3,478,867	3,052,472	9,115,383	1495
1496											1496
1497	P280 Department of Parks, Recreation & Tourism	37,005,004					37,005,004	2,505,110	39,606,863	79,116,977	1497
1498	State Funds Adjustments:										1498
1499	Marketing		350,000								1499
1500	Undiscovered SC		500,000	500,000			1,000,000			1,000,000	1500
1501	Myrtle Beach State Park - Phase II Sewer Repairs					3,000,000	3,000,000			3,000,000	1501
1502	Sesquicentennial State Park - Splash Pad					500,000	500,000			500,000	1502
1503	State Park Asbestos Abatement and Mold Removal - Phase II					400,000	400,000			400,000	1503
1504	Palmetto Trail			50,000			50,000			50,000	1504

WAYS AND MEANS COMMITTEE		Ways and Means Recommendations									
FY 2014-15 Appropriation Bill		State					Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1505	Sports Development Fund			2,000,000			2,000,000			2,000,000	1505
1506	Marketing - International			400,000			400,000			400,000	1506
1507	Greenville Children's Museum			150,000			150,000			150,000	1507
1508	African-American History Museum			250,000			250,000			250,000	1508
1509	Congressional Medal of Honor Bowl			100,000			100,000			100,000	1509
1510	SC Equine Park			100,000			100,000			100,000	1510
1511	Historic Columbia - Woodrow Wilson Family Home			250,000			250,000			250,000	1511
1512											1512
1513	Federal Funds Adjustments:										1513
1514											1514
1515											1515
1516	Other Funds Adjustments:										1516
1517	Parks and Recreation Development Authorization Increase								500,000	500,000	1517
1518											1518
1519	SUBTOTAL INCREMENTAL ADJUSTMENTS		850,000	3,800,000		3,900,000	8,200,000		500,000	8,700,000	1519
1520	SUBTOTAL DEPT. OF PRT		37,855,004				45,205,004	2,505,110	40,106,863	87,816,977	1520
1521											1521
1522	R520 State Ethics Commission	300,746					300,746		517,508	818,254	1522
1523	State Funds Adjustments:										1523
1524											1524
1525											1525
1526	Other Funds Adjustments:										1526
1527											1527
1528											1528
1529	SUBTOTAL INCREMENTAL ADJUSTMENTS										1529
1530	SUBTOTAL ETHICS COMMISSION		300,746				300,746		517,508	818,254	1530
1531											1531
1532	S600 Procurement Review Panel	133,983					133,983		2,534	136,517	1532
1533	State Funds Adjustments:										1533
1534											1534
1535											1535
1536	Other Funds Adjustments:										1536
1537											1537
1538											1538
1539	SUBTOTAL INCREMENTAL ADJUSTMENTS										1539
1540	SUBTOTAL PROCUREMENT REVIEW PANEL		133,983				133,983		2,534	136,517	1540
1541											1541
1542	TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	160,746,898	4,783,373	6,981,790		10,982,500	183,144,561	154,237,674	279,812,627	617,194,862	1542

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1543											1543
1544											1544
1545	EDUCATION IMPROVEMENT ACT										1545
1546											1546
1547											1547
1548	Recurring Revenue:		6,479,553								1548
1549	Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)		645,200,060								1549
1550	Interest Earnings Forecast, FY 2014-15 (BEA Forecast 2/13/14)		75,000								1550
1551											1551
1552	Enhancements and Adjustments:										1552
1553											1553
1554											1554
1555	Total Recurring EIA Revenue		645,275,060								1555
1556											1556
1557	Nonrecurring Revenue:										1557
1558	FY 2013-14 Projected Surplus (BEA Forecast 2/13/14)										1558
1559											1559
1560	Total EIA Revenue		645,275,060								1560
1561											1561
1562	Less: FY 2014-15 Appropriation Base		(627,969,251)								1562
1563											1563
1564	Total "New" EIA Revenue		17,305,809								1564
1565											1565
1566											1566
1567	High Achieving Students		(26,628,246)								1567
1568	Students at Risk of School Failure		(56,611,481)								1568
1569	Assessment/Testing		2,500,000								1569
1570	SC Leadership Executive institute		129,000								1570
1571	School Bus Transportation		(3,053,867)						6,479,553		1571
1572	Aid to Districts		(350,000)								1572
1573	EAA - Technical Assistance		2,800,000					EOC - Partnerships for Innovation	400,000		1573
1574	National Board Certification		1,500,000					Allendale County School District	150,000		1574
1575	SC Public Charter School District		56,253,692					SDE - School Bus Transportation Costs	5,929,553		1575
1576	Partnerships:										1576
1577	Teacher Pay (F30)		(642,462)								1577
1578	Governor's School - Art & Humanities (H63)		131,809								1578
1579	School for Deaf & Blind (H75)		263,176								1579
1580	John De La Howe (L12)		(417,734)						6,479,553		1580
1581	Clemson Agric Educ Teachers		131,131								1581
1582	CHE - Centers of Excellence (H03)		250,000								1582
1583	Literacy & Distance-Learning Program at Patriots Point		415,000								1583
1584	Governor's School - Science & Math (H63)		116,346								1584
1585	SC Autism Society (A85)		350,000								1585
1586											1586
1587	General Fund Programs Moved to EIA:										1587
1588	Modernize Vocational Equipment		322,797								1588
1589	Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		25,763,209								1589
1590	CDEPP - SCDE		14,083,439								1590
1591											1591
1592	Nonrecurring Appropriations:										1592
1593	Instructional Materials - Nonrecurring										1593
1594	School Bus Transportation - Nonrecurring										1594
1595	School Readiness Plan - Nonrecurring										1595
1596											1596
1597	Total EIA Appropriations		17,305,809	10,826,256							1597
1598											1598
1599	Remaining Balance:			(10,826,256)							1599
1600											1600
1601	EDUCATION IMPROVEMENT ACT RECAP										1601
1602	New EIA Recurring Base		645,275,060								1602
1603	EIA Non-Recurring Appropriations										1603
1604	Total EIA Appropriations		645,275,060								1604
1605											1605

2/19/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
FY 2014-15 Appropriation Bill				State			Federal	Other	Total		
Line		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1606											1606
1607											1607
1608	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5										1608
1609											1609
1610											1610
1611	Earnings FY 2014-2015 (BEA Estimate 2/13/14)		280,000,000								1611
1612	Interest Earnings (BEA Estimate 2/13/14)		1,600,000								1612
1613											1613
1614											1614
1615											1615
1616											1616
1617	Subtotal General Lottery Revenue:		281,600,000								1617
1618											1618
1619	Unclaimed Prizes (BEA Estimate 2/13/14)		10,000,000								1619
1620	FY 13-14 Estimated Surplus		45,470,643								1620
1621											1621
1622	Total South Carolina Education Lottery Revenue		337,070,643								1622
1623											1623
1624											1624
1625	CHE and Technical Board for Comprehensive Education - Tuition Assistance		47,400,000								1625
1626	CHE - Life Scholarships		129,926,372								1626
1627	CHE - Hope Scholarships		8,476,245								1627
1628	CHE - Palmetto Fellows Scholarships		37,648,288								1628
1629	CHE - Need Based Grants		13,000,000								1629
1630	Tuition Grants Commission - Tuition Grants		8,000,000								1630
1631	CHE - National Guard Tuition Repayment Program		4,545,000								1631
1632	CHE - Higher Education Excellence Enhancement Program		1,028,053								1632
1633	South Carolina State University		2,500,000								1633
1634	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,284,244								1634
1635	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		24,591,798								1635
1636	Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000								1636
1637	School for Deaf & Blind - Technology		200,000								1637
1638											1638
1639											1639
1640											1640
1641	Unclaimed Prizes										1641
1642	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,000,000								1642
1643	CHE - Higher Education Excellence Enhancement Program		2,950,000								1643
1644	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		50,000								1644
1645	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		3,300,000								1645
1646	CHE and Technical Board for Comprehensive Education - Tuition Assistance		1,700,000								1646
1647											1647
1648											1648
1649											1649
1650	FY 13-14 Estimated Surplus (Nonrecurring):										1650
1651	K-12 Technology Initiative		29,288,976								1651
1652	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		3,851,768								1652
1653	SDE - Instructional Materials		3,904,095								1653
1654	CHE - Summer Semester Eligibility		3,425,804								1654
1655	SDE - Digital Instructional Materials		5,000,000								1655
1656											1656
1657											1657
1658											1658
1659											1659
1660	Total South Carolina Education Lottery Appropriations		337,070,643								1660
1661											1661
1662	Balance:										1662
1663											1663